



# 目 录

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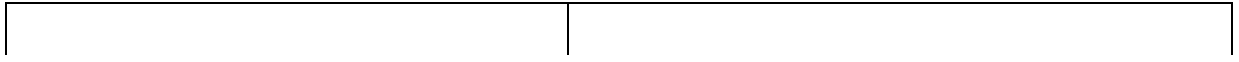
产









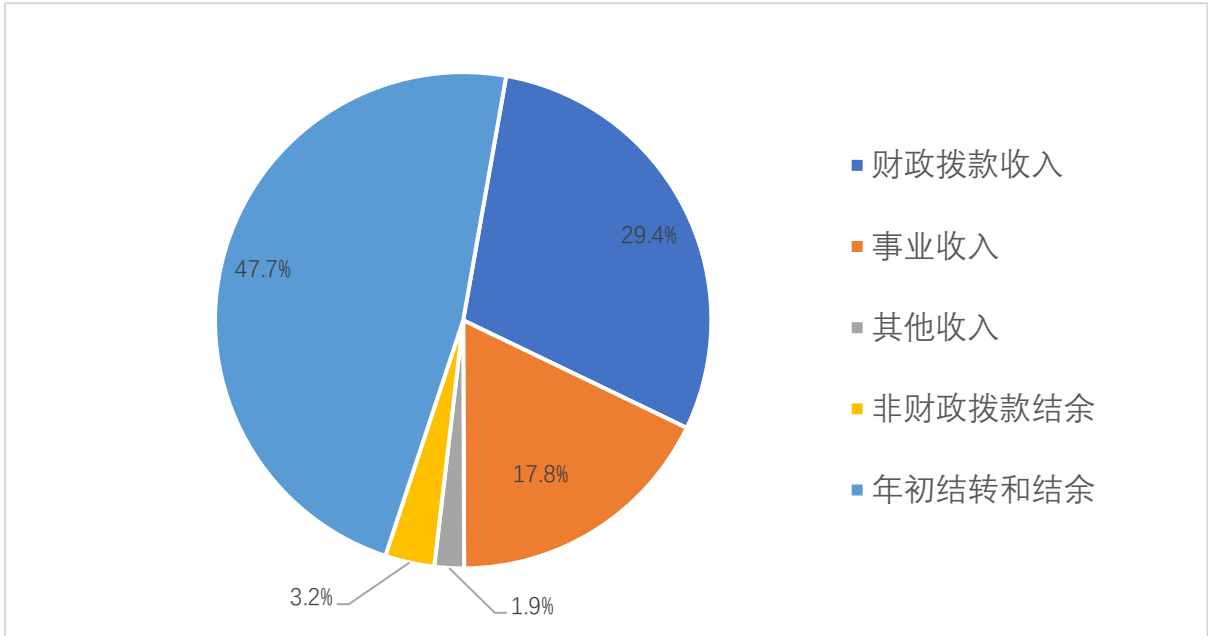






## 国有资本经营预算财政拨款支出决算表


2021	115,202.46	
56,550.49	3,704.57	
54,947.4		29.4%
	17.8%	
	1.9%	
		3.2%
		47.7%

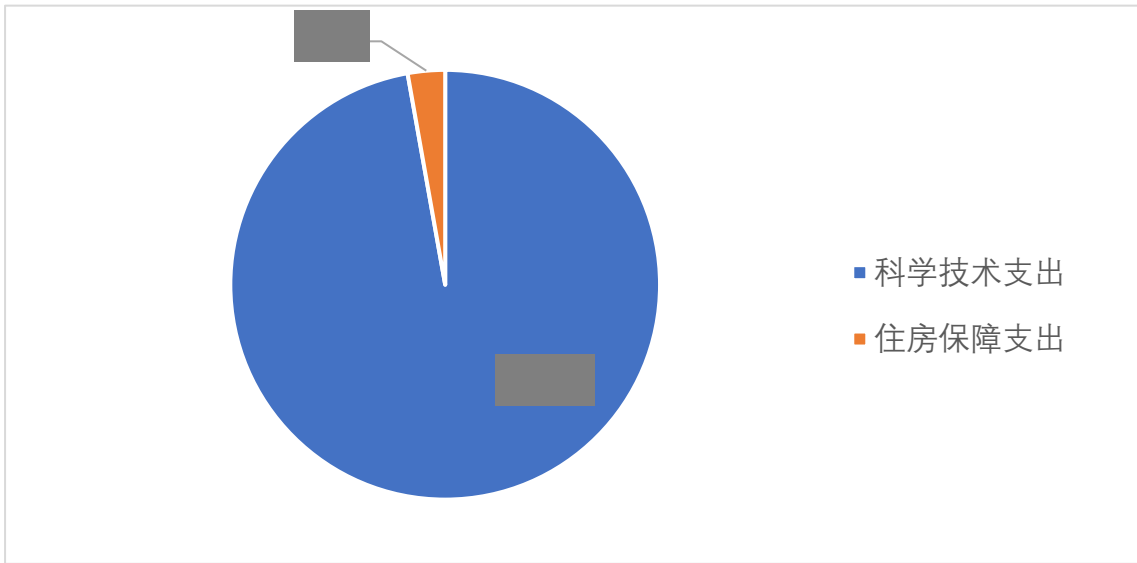


2021  
69,410.14

115,202.46



2021		32,703.82
	97.4%	
1.		12,616.36
	1,096.75	
5,240.79		3,124.28
	3,154.54	
2.		17,436.66
3.		
1,447.86		
4.		
285.78		
1.		
831.79		
2.		85.36



2021

15,684.69

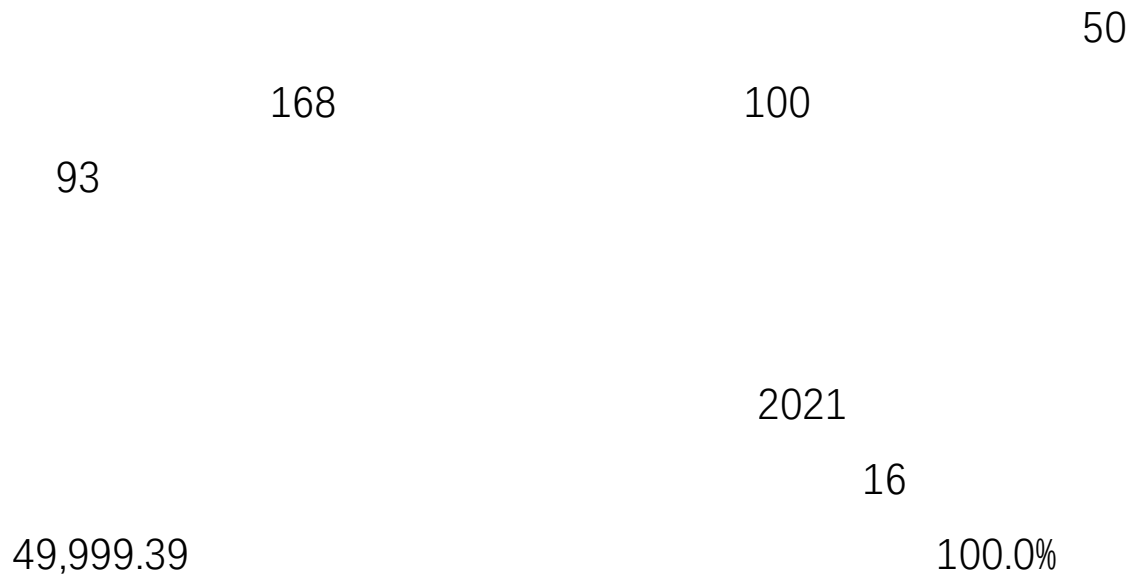
13,704.29

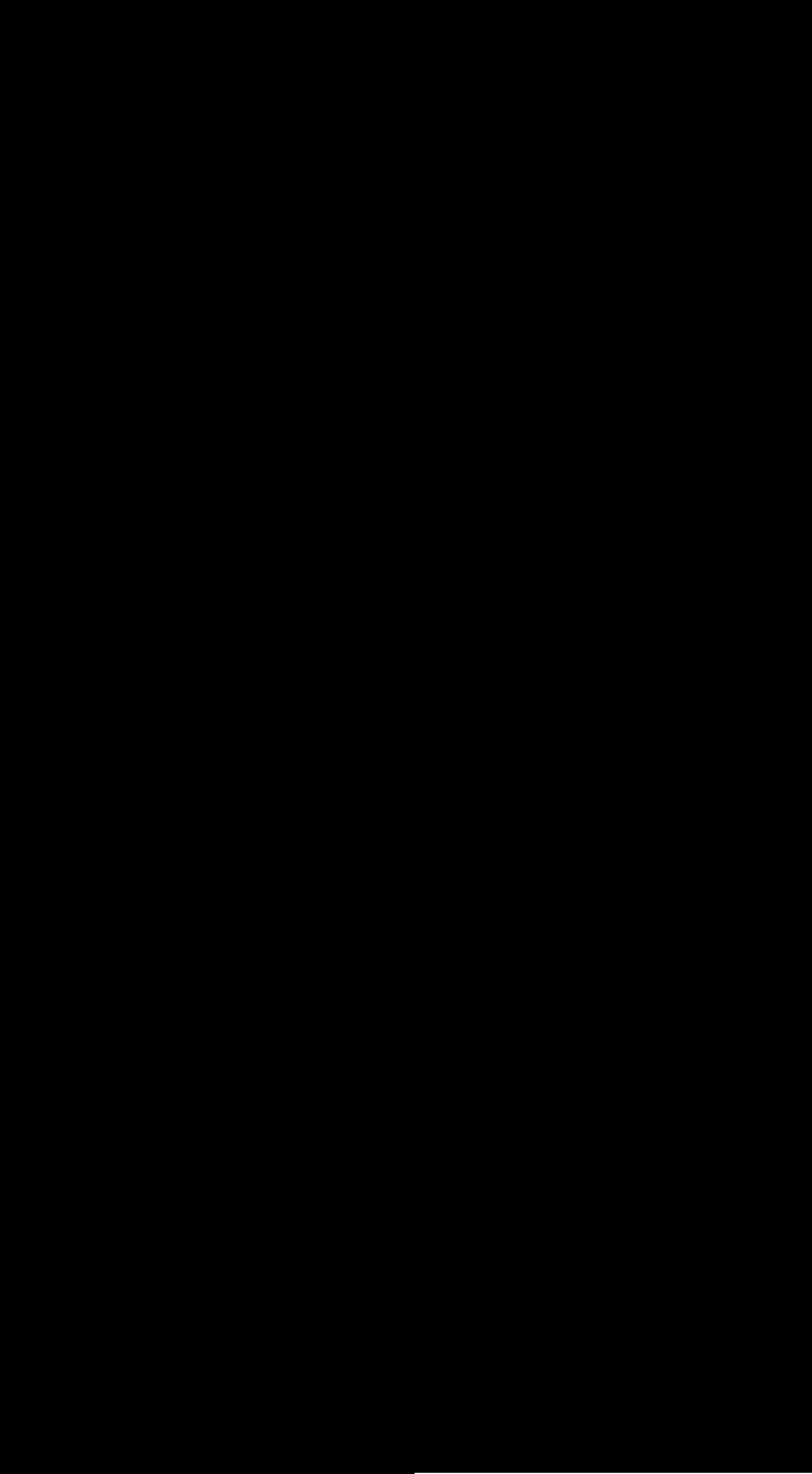
1,980.4

又

2021		“ ”	34.92
	31.3%		
“ ”			0
		“ ”	
	27.27		
0		27.27	
“ ”	78.1%		
	7.64	“ ”	
21.9%			

2021		5,184.28
	3,122.51	0
	2,061.78	5,184.28
	100.0%	2,460.94
	47.5%	
2021 12 31		17
		17













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